ABSTRACT OF APPROVED WORK PLAN FORMULATED UNDER THE SCHEME

(I) (for each Micro-watershed) (2) Consolidated for the Project

ANNEXURE-B

Name of the project Project Outlay No. of SHGs formed District Total Area No. of UGs formed State Date of Apprn.of the Work Plan No. of WCs formed*

SI.N	Activitites		Cost/Unit	Targets (inclusive of Activities already taken)										Total		
0.					Year-I	Year-2		Year-3		Year-4		Year-5		Year		Remark
				Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
1	Financ	cial Assistance given to														
	1	SHG														
	II	ii. Entry Point Activities														
		Sub-Total														
2	Traini	ng														
		SHG														
		UG														
		WAs														
		Others														
3		Components														
		Moisture Conservation works (Area treated														
	iun ha)															
	а	Vegetative barriers														
	b	Gully Plugs														
	С	Contour & Graded bunds														
	d	Bench terracing														
	е	Others														
	11	Water Harvesting Structure (Nos.)														
	а	Farm ponds														
	b	Nallah bandh														
	С	Check Dam														
	d	Percolation Tank														
	е	Others														
	III	Afforestation Works (ha)														
		Private Agriculture Land														
		Community Land														
		Forest Land														
		Pasture Development (ha)														
		Private Agriculture Land														
	b	Community Land			_											
	С	Others														
						•							1			

SI.N o.			Cost/Unit	Targets (inclusive of Activities already taken)											tal	
		Activitites		Year-I		Year-2		Year-3		Year-4		Year-5		Year		Remark
0.				Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	1
	V	Horticulture Development (ha)														
	а	Private Agriculture Land														
	b	Community Land														
	С	Others														
		Sub-Total														
4		Admn. Overhead (10%)														
		Sub-Total														
5		Area to b treated *														
	- 1	Forest Land														
	II	Community Land														
	III	Others														
		Total Area to be treated														
		TOTAL														
		Contribution to Watershed Development Fund	Į													
		*: Treatment map may be provided														
		: In case of plantation Activities No. of Plants per ha may be indicated in remark col.														

Signature