

Sl.No.	Activities	Cost/Unit	Targets (Inclusive of Activities already taken)										Total		Remark	
			Year-1		Year-2		Year-3		Year-4		Year-5		Year			
			Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial		
	V Horticulture Development (ha)															
	a Private Agriculture Land															
	b Community Land															
	c Others															
	Sub-Total															
4	Admn. Overhead (10%)															
	Sub-Total															
5	Area to b treated *															
	I Forest Land															
	II Community Land															
	III Others															
	Total Area to be treated															
	TOTAL															
	Contribution to Watershed Development Fund															
	* : Treatment map may be provided															
	: In case of plantation Activities No. of Plants per ha may be indicated in remark col.															

Signature